

LAA (06-09) Stretch Targets													
2006/07 outturn	2007/08 outturn	Stretch Target	PI description	Polarity	latest performance	variance from target	compared to target	compared to last year outturn	2008/09 year-end target	predicted 08/09 outturn	predicted variance from target	predicted performance to target	Progress to date
27.50	48.50	1	% primary schools achieving the new National Healthy Schools Status (NHSS)	Bigger is Better	?				69.00			—	
84.00	92.00	1	% children (age 7-14) taking up sporting opportunities (minimum of 2 hours per week on high quality PE and sport, both within and beyond the school curriculum)	Bigger is Better	?				87.00			—	
129	95	2	Number of homelessness presentations amongst 16 and 17 year olds	Smaller is Better	?				235			—	
257	714	2	Achieve a reduction of 550 cases of homelessness achieved by housing advice case work by 2009	Bigger is Better	?				550			—	
355.50	374.90	3	Average number of points achieved at Key Stage 4	Bigger is Better	?				345.00			—	
36,000	32,500	4	Number of incapacity benefit claimants	Smaller is Better	32,970	45	▲	↘	31,800			—	
27,400	24,800	4	Number of incapacity benefit claimants (NRF)	Smaller is Better	25,030	930	▲	↘	24,100			—	
900	940	5	Number of new VAT registrations	Bigger is Better	940	!	!	→	1,030			—	
181,000	200,000	6	Number with NVQ Level 2 or equivalent	Bigger is Better	200,000	-2,000	▲	→	202,000			—	
115,900		6	Number with NVQ Level 2 or equivalent (NRF)	Bigger is Better	?				123,700			—	
4,510	5,413	7	Number of 4 week smoking quitters who attended NHS Smoking Cessation services	Bigger is Better	?				4,459			—	
31,599	31,336	8	Older people in receipt of Council Tax Benefit	Bigger is Better	31,375	-5,992	▲	↕	37,367			—	Reports have been shared with with LAA Partnership in relation to our concerns with hitting this target. Remedial Action - Welfare rights have arranged for DCC to become a pilot site with CLG for sharing data in relation to older people not claiming the benefit. At this stage this would appear to be the key opportunity to hit the target.
98.70	126.40	9	Adults and older people receiving direct payments at 31 March per 100,000 18+ population	Bigger is Better	139.40	7.40	●	↕	150.00	150.00	0.00	●	This indicator measures the number of users in receipt of a direct payment per 100,000 population. There are currently 538 people in receipt of a direct payment. An extra 60 users are required to take up Direct Payments in order for the target to be achieved. Remedial actions - Target areas of low take up of Direct Payments e.g. mental health and older people through a marketing and face-to-face contact campaign. A new 'Personalisation Development Manager' has recently been appointed to lead on the 'Putting People First' personalisation agenda. This is a Senior Manager post that will be responsible for managing the change programme in County Durham, incorporating existing developments such as the 'In Control' project and the review of domiciliary care. The post holder will also develop specific recommendations on the use of the social care reform grant and help to ensure that relevant commissioning strategies accommodate and promote personalisation and self directed care in order to maximise independence and choice. In the meantime workshops are to take place with CSIP to scope resources and priorities.
3,287		10	Number of secondary / deliberate fires	Smaller is Better	?				2,248			—	
1,161	1,129	11	Number of first time entrants to the Youth Justice System	Smaller is Better	?				952			—	
		12	Proportion of residents reporting that their quality of life is affected by anti-social behaviour (including illegal drug use)	Smaller is Better	?				65.50			—	A survey was conducted to provide a baseline. Due to cost, this survey will not be repeated until the end of the LAA